

November 2025 Caseload Estimating Conference
FY 2026 Cash Assistance

	FY 2025 Actuals	FY 2026 Enacted	FY 2026 DHS	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 November Adopted
Rhode Island Works							
Persons	9,362	9,875	9,325	9,371	9,430	9,325	9,400
Monthly Cost per Person	\$ 285.04	\$ 298.00	\$ 288.18	\$ 287.00	\$ 287.00	\$ 285.50	\$ 287.00
Cash Payments	\$ 32,023,400	\$ 35,313,000	\$ 32,247,342	\$ 32,273,724	\$ 32,476,920	\$ 31,947,450	\$ 32,373,600
Monthly Bus Passes	549,738	536,064	500,179	508,705	511,908	506,208	510,279
Supportive Services	952,401	1,000,000	967,559	1,001,848	970,000	970,000	1,000,000
Clothing - Children	697,782	750,000	701,518	701,518	701,520	700,000	701,518
Catastrophic	600	1,200	800	1,000	800	800	800
Total Costs (TANF)	\$ 34,223,921	\$ 37,600,264	\$ 34,417,398	\$ 34,486,795	\$ 34,661,148	\$ 34,124,458	\$ 34,586,197
Child Care							
Subsidies	6,464	6,818	7,212	7,154	6,950	6,995	7,000
Annual Cost per Subsidy	\$ 10,970	\$ 11,956	\$ 10,539	\$ 10,591	\$ 11,050	\$ 11,093	\$ 10,900
Total Costs	\$ 70,907,547	\$ 81,516,008	\$ 76,007,268	\$ 75,768,014	\$ 76,797,500	\$ 77,595,535	\$ 76,300,000
Federal Funds	60,786,750	71,624,470	66,125,872	65,888,083	66,916,104	67,714,139	66,418,604
General Revenue	10,120,797	9,891,538	9,881,396	9,879,931	9,881,396	9,881,396	9,881,396
SSI							
Persons	30,835	30,757	30,503	30,447	30,600	30,675	30,600
Monthly Cost per Person	\$ 45.04	\$ 45.00	\$ 45.17	\$ 44.88	\$ 45.50	\$ 45.00	\$ 45.00
Cash Payments	\$ 16,666,156	\$ 16,608,780	\$ 16,533,846	\$ 16,397,536	\$ 16,707,600	\$ 16,564,500	\$ 16,524,000
Transaction Fees	63,000	72,000	72,000	72,000	72,000	72,000	72,000
Total Costs	\$ 16,729,156	\$ 16,680,780	\$ 16,605,846	\$ 16,469,536	\$ 16,779,600	\$ 16,636,500	\$ 16,596,000
GPA							
Persons	632	780	773	772	775	751	772
Monthly Cost per Person	\$ 136.03	\$ 169.00	\$ 162.74	\$ 163.73	\$ 162.00	\$ 161.35	\$ 162.00
Total Payments	\$ 1,031,616	\$ 1,581,840	\$ 1,509,576	\$ 1,516,795	\$ 1,506,600	\$ 1,454,086	\$ 1,500,768
Burials	606,387	650,000	625,000	621,506	625,000	625,000	625,000
Total Costs	\$ 1,638,003	\$ 2,231,840	\$ 2,134,576	\$ 2,138,301	\$ 2,131,600	\$ 2,079,086	\$ 2,125,768
Cash Assistance Total							
Total Costs	\$ 123,498,627	\$ 138,028,892	\$ 129,165,088	\$ 128,862,646	\$ 130,369,848	\$ 130,435,579	\$ 129,607,965
Federal Funds	95,010,671	109,224,734	100,543,270	100,374,878	101,577,252	101,838,597	101,004,801
General Revenue	28,487,956	28,804,158	28,621,818	28,487,768	28,792,596	28,596,982	28,603,164

FY 2026 Private Community Developmentally Disabled Services

	FY 2025 Actuals	FY 2026 Enacted	FY 2026 BHDDH	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 November Adopted
Fixed Authorization Services							
Residential Habilitation (Non-L9)	\$ 201.8	\$ 210.2	\$ 214.2	\$ 206.3	\$ 211.0	\$ 214.2	\$ 211.0
Residential Habilitation (L9 Supplemental)	20.0	18.6	20.6	22.0	20.0	20.0	20.0
Total Costs	\$ 221.8	\$ 228.8	\$ 234.8	\$ 228.3	\$ 231.0	\$ 234.2	\$ 231.0
Flexible and Add-On Authorization Services							
Community-Based Supports	\$ 169.3	\$ 166.8	\$ 178.6	\$ 179.9	\$ 182.4	\$ 173.2	\$ 180.0
Day Program	6.1	8.4	6.3	5.3	6.4	6.3	6.3
Employment	7.1	7.5	7.1	7.1	7.1	7.1	7.1
Transportation	15.4	16.0	15.9	15.9	16.2	15.9	15.9
Professional & Other Supports	15.0	19.0	12.9	12.9	13.2	12.9	12.9
Total Costs	\$ 212.9	\$ 217.7	\$ 220.8	\$ 221.1	\$ 225.3	\$ 215.4	\$ 222.2
Contract and Non-Medicaid Services							
Transformation Phase III	\$ 0.3	\$ 2.5	\$ 1.2	\$ 1.2	\$ 1.2	\$ 1.2	\$ 1.2
Contract Transportation	1.9	2.3	2.0	2.0	2.0	2.0	2.0
DD State Subsidies	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Medicaid Placements	2.8	1.2	3.3	3.3	3.0	3.3	3.0
Total Costs	\$ 5.1	\$ 6.0	\$ 6.4	\$ 6.5	\$ 6.2	\$ 6.4	\$ 6.2
Developmental Disabilities Total							
Total Costs	\$ 439.8	\$ 452.5	\$ 462.0	\$ 455.9	\$ 462.5	\$ 456.0	\$ 459.4
Federal Funds	244.5	257.8	261.2	253.2	257.1	253.3	259.8
General Revenue	195.3	194.7	200.8	202.7	205.4	202.7	199.5

\$ in millions

FY 2026 Medical Assistance

	FY 2025 Actuals	FY 2026 Enacted	FY 2026 EOHHS	FY 2026 Budget	FY 2026 House	FY 2026 Senate	FY 2026 November Adopted
Hospitals							
Regular	\$ 341.2	\$ 408.2	\$ 405.8	\$ 406.0	\$ 410.2	\$ 405.8	\$ 408.2
Disproportionate Share	27.6	13.9	13.9	13.9	13.9	13.9	13.9
Total Costs	\$ 368.8	\$ 422.1	\$ 419.7	\$ 419.9	\$ 424.1	\$ 419.7	\$ 422.1
Long Term Care							
Nursing and Hospice Care	\$ 402.9	\$ 477.3	\$ 452.6	\$ 447.1	\$ 457.0	\$ 450.4	\$ 453.0
Home and Community Care	237.4	293.8	284.6	284.5	284.6	284.6	284.6
Total Costs	\$ 640.4	\$ 771.1	\$ 737.2	\$ 731.6	\$ 741.6	\$ 735.0	\$ 737.6
Managed Care and Acute Care Services							
Managed Care	\$ 1,044.1	1,117.5	\$ 1,106.8	\$ 1,107.5	\$ 1,104.5	\$ 1,106.8	\$ 1,106.8
Rhody Health Partners	301.6	341.2	336.7	336.7	332.9	336.7	336.7
Rhody Health Options	215.5	220.4	242.7	242.5	242.7	242.7	242.7
Other Medical Services	205.3	233.8	222.5	217.3	217.0	222.5	217.3
Medicaid Expansion	717.5	730.8	741.5	741.5	738.0	741.5	741.5
Total Costs	\$ 2,483.9	\$ 2,643.6	\$ 2,650.2	\$ 2,645.5	\$ 2,635.1	\$ 2,650.2	\$ 2,645.0
Pharmacy							
Pharmacy	\$ 0.7	\$ 7.8	\$ 1.5	\$ 1.5	\$ 1.5	\$ 1.5	\$ 1.5
Clawback	92.7	96.4	94.6	94.6	94.6	94.6	94.6
Total Costs	\$ 93.4	\$ 104.2	\$ 96.1	\$ 96.1	\$ 96.1	\$ 96.1	\$ 96.1
Medical Assistance Total							
Total Costs	\$ 3,586.6	\$ 3,941.0	\$ 3,903.2	\$ 3,893.1	\$ 3,896.9	\$ 3,901.0	\$ 3,900.8
Federal Funds	2,254.6	2,507.3	2,482.1	2,472.0	2,494.0	2,481.2	2,480.7
General Revenue	1,322.4	1,426.4	1,413.8	1,413.8	1,395.5	1,413.1	1,412.7
Restricted Receipts	9.5	7.4	7.4	7.4	7.4	7.4	7.4

\$ in millions

November 2025 Caseload Estimating Conference FY 2026

	FY 2025 Actuals	FY 2026 Enacted	FY 2026 Departments	FY 2026 Budget	FY 2026 House	FY 2026 Senate	November Adopted
Grand Total							
Total Costs	\$ 4,149.9	\$ 4,531.6	\$ 4,494.4	\$ 4,477.9	\$ 4,489.8	\$ 4,487.5	\$ 4,489.8
Federal Funds	2,594.2	2,874.3	2,843.8	2,482.1	2,852.7	2,836.3	2,841.5
General Revenue	1,546.2	1,649.9	1,643.2	1,413.8	1,629.8	1,644.4	1,640.9
Restricted Receipts	9.5	7.4	7.4	7.4	7.4	7.4	7.4

\$ in millions